



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER,2011
(Rs. in Lacs)

Sl. No.	Particulars	3 Months ended	Corresponding 3 months ended in the previous year	Year o date figures for current Year ended	Year to date figures for previous year ended	revious accunting year ended
		(30/09/2011)	(30/09/2010)	(30/09/2011)	30/09/2010	(31/03/2011)
		UNAUDITED				AUDITED
1(a)	Net Sales/Income from Operations	16997.65	13237.33	33253.42	25907.84	60093.98
1(b)	Other Operating Income	200.02	212.93	508.08	463.67	1124.92
1	Total Expenditure	--	---	---	---	
	a)Increase/Decrease In stocks in trade and work in prores	959.43	215.49	(1279.93)	764.37	164.69
	b) Consumption of raw materials	9974.52	7300.90	22227.97	41214.41	35427.53
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	321.92
	d) Power & Fuel	1274.66	1077.18	2503.2	1984.58	4460.91
	e) Employees cost	771.25	627.16	1509.24	1195.21	2687.71
	f)Depreciation	595.71	533.21	1178.79	1057.93	2204.54
	g) Other Expenditue	2128.04	2116.80	4209.42	4139.70	8643.36
	h) Ttal	15703.61	11870.74	30348.76	23356.20	53910.66
3	Prfit from Operations before Other Income, Interest and Exceptional Items (1-2)	1494.06	1579.52	3412.74	3015.31	7308.24

4	Other Income	1224	27.48	21.07	36.22	105.76
5	Profit before Interest and Exccetional Items (3+4)	1506.30	1607.00	3433.81	3051.53	7414.00
6	Interest	700.92	548.12	1401.93	1082.71	2326.29
7	Profit after Interest but before Exceptional Items (5-6)	805.38	1058.88	2031.88	1968.82	5087.71
8	Exceptional items (Prior period expenditure)	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before tax (7-8)	805.38	1058.88	2031.88	1968.82	5087.71
10	Tax expense					
	Provision for MAT	135.00	211.04	400.00	392.40	1025.00
	Provision for Tax - earlier years	-	-	-	-	111.93
	Deferred Tax	-	-	-	-	470.16
	Total tax expenses	135.00	211.04	400.00	392.40	1607.09
11	Net Profit/(Loss)from Ordinary Activities after tax (9-10)	670.38	847.84	1631.88	1576.42	3480.62
12	Extraordinary lems (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	670.38	847.84	1631.88	1576.42	3480.62
14	Paid-up equity share capital (Face Value - Rs.10/-)	1336.23	1336.23	1336.23	1336.23	1336.23
15	Reserves excluding Revaluation Reserves	-	-	-	-	12546.20
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	5.02	6.34	12.21	11.80	26.04

	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (notto e anuaize)	.02	6.34	12.21	11.80	26.04
17	Public Shareholding					
	- No. of shares	5195401	5195401	5195401	5195401	5195401
	- Percentage of shareholding	38.88	38.88	38.88	38.88	38.88
18	Promoters and promoter group shareholding					
	a) Pledged/Encumbered	0.00	0.00	0.00	0.00	0.00
	- Numbr o shres					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	Percentage of shares (as a % of the total share capital of the company)					
b	Non-encumbered					
	- Number of Shares	8166889	8166889	8166889	8166889	8166888
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group promoter and promoter group)	100	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	61.12	61.12	1.12	6.12	6.12

NOTE:

1. The above results subjected to limited review by the Auditors and reviewed by the Audit committee and taken on record by the Board of Directors at

their meeting held on 29th October,2011

2. The effect of Deferred Tax will be considered at the end of the year.
3. Tax Expenses for the quarter consists of Provision for Minimum Alternate Tax under Income Tax Act,1961.
4. Previous year figures have been regrouped and rearranged wherever necessary.
5. Status of Investors Complaints

Complaints at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Unresolved as on 30.09.2011
NIL	3	3	NIL

Secunderabad
29th October,2011

for **SURYALAKSHMI COTTON MILLS LIMITED**
L.N. AGARWAL
CHAIRMAN & MANAGING DIRECTOR

SURYALAKSHMI COTTON MILLS LIMITED
Segment wis Revenue, Results and Capital Employed

(Rs. in Lacs)

Sl. No.	Particulars	3 months ended 30.09.2011	Corresponding 3 months ended in the Previous year 30.09.2010	Year to Date figures for Current year ended 30.09.2011	Year to Date figures for previous year ended 30.09.2010	Previous accounting year ended 31.03.2011
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Segment Revenue					23063.16
	a) Spinning	6862.62	4728.72	13211.85	9379.30	37030.82
	b)Denim manufacturing	10135.03	8508.61	20041.57	16528.54	
	c) Others					
	TOTAL	16997.65	13237.33	33253.42	25907.84	60093.98
	Less Iner Segment Revenue					

	Net Sales/Income from Operations	16997.65	13237.33	33253.42	25907.84	60093.98
2	Segment Results (Profit (+) / Loss (-) before tax and interest from each segment) a) Spinning b) Denim manufacturing c) Others	134.53 1371.76	733.23 873.77	650.75 2783.06	1352.03 1699.50	3383.94 4030.06
	TOTAL	1506.29	1607.00	3433.81	3051.53	7414.00
	Less: (i) Interest (ii) Other un-allocable expenditure net off un-allocable income	700.92	548.12	1401.93	1082.71	2326.29
	Total Profit/(Loss) before tax	805.37	1058.88	2031.88	1968.82	5087.71
3	Capital Employed (Segment Assets -Segment Liabilities) a)Spinning b) Denim manufacturing c) Power Project & Others	18183.21 25775.57 5292.29	13471.60 25046.08 0.00	8183.21 25775.57 5292.29	13471.60 25046.08 0.00	17581.00 26890.52 2303.75
	TOTAL	49251.07	38517.68	49251.07	38517.68	46775.27